

Barrington School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,487	51.8%
Substitutes	\$115	1.3%
Instructional Parapros	\$269	3.1%
Pupil-Use Technology	\$203	2.3%
Instructional Materials	\$175	2.0%
Total	\$5,248	60.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$209	2.4%
Library & Media	\$177	2.0%
Extracurricular	\$142	1.6%
Student Health/Services	\$73	0.8%
Curriculum Development	\$67	0.8%
Staff Development	\$64	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$70	0.8%
Therapists, Psychologists	\$301	3.5%
Total	\$1,103	12.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$178	2.1%
Food Service	\$176	2.0%
Safety	\$8	0.1%
Building Upkeep	\$879	10.2%
Data Processing	\$0	0.0%
Business Operations	\$63	0.7%
Total	\$1,304	15.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$246	2.8%
School Office	\$123	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$73	0.8%
Legal	\$34	0.4%
Total	\$476	5.5%

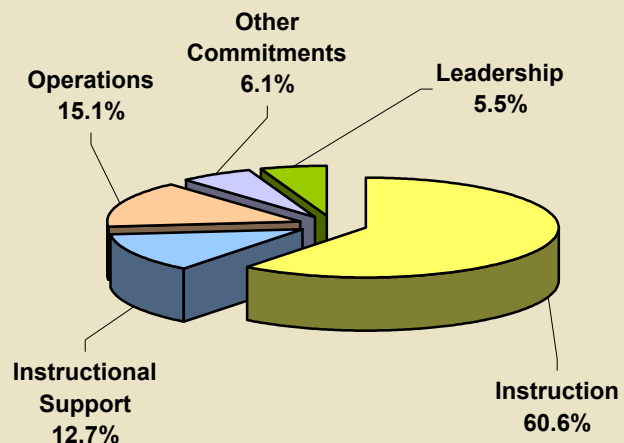
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

Expenditures:	\$27,331,944
District Enrollment (ADM):	3,157
District Per Pupil:	\$8,658

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$458	5.3%
Retiree Benefits	\$69	0.8%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$527	6.1%